

Nanuet Public Library
Approved 2026 - 2027 Budget

	Proposed
	Jul '26 - Jun 27
REVENUES	
FINES	5,500
GRANTS & MISCELLANEOUS	7,900
INTEREST INCOME	45,000
LEGISLATIVE GRANT INCOME	5,000
REALTY TAXES	3,404,200
FROM FUND BALANCE	
TOTAL REVENUES	<u>3,467,600</u>
EXPENDITURES	
BOOKS	140,000
CONTINGENCIES	5,000
CONTINUING EDUCATION	6,000
CONTRIBUTION TO CAPITAL FUND	25,000
DATA PROCESSING	8,000
DUES	6,000
ELECTRONIC REFERENCE & BOOKS	85,500
EQUIPMENT	30,000
INSURANCE	40,000
INTERNET PROVIDER	7,500
LIBRARY SYSTEM AUTOMATION	25,000
PERSONNEL	1,743,000
PERSONNEL BENEFITS	754,000
PROFESSIONAL FEES	82,100
PROGRAMS	81,500
PUBLICITY	30,000
RCLS SERVICE FEE	5,000
RENT & R&M OF BUILDING & EQUIP.	140,000
SUPPLIES	50,000
TECHNICAL SERVICES	84,000
TELEPHONE	17,000
TRAVEL	3,000
UTILITIES	100,000
TOTAL EXPENDITURES	<u>3,467,600</u>
	<u>0</u>