

Nanuet Public Library
Proposed 2026 - 2027 Budget

	Approved	Proposed	%
	Jul '25 - Jun 26	Jul '26 - Jun 27	Change
REVENUES			
FINES	5,500	5,500	0.00
GRANTS & MISCELLANEOUS	7,900	7,900	0.00
INTEREST INCOME	43,500	45,000	3.45
LEGISLATIVE GRANT INCOME	5,000	5,000	0.00
REALTY TAXES	3,370,500	3,404,200	1.00
FROM FUND BALANCE			
TOTAL REVENUES	3,432,400	3,467,600	1.03
EXPENDITURES			
BOOKS	170,500	140,000	(17.89)
CONTINGENCIES	5,000	5,000	0.00
CONTINUING EDUCATION	6,000	6,000	0.00
CONTRIBUTION TO CAPITAL FUND	100,000	25,000	(75.00)
DATA PROCESSING	8,000	8,000	0.00
DUES	6,000	6,000	0.00
ELECTRONIC REFERENCE & BOOKS	85,500	85,500	0.00
EQUIPMENT	30,000	30,000	0.00
INSURANCE	40,000	40,000	0.00
INTERNET PROVIDER	7,500	7,500	0.00
LIBRARY SYSTEM AUTOMATION	20,000	25,000	25.00
PERSONNEL	1,700,400	1,743,000	2.51
PERSONNEL BENEFITS	685,000	754,000	10.07
PROFESSIONAL FEES	70,000	82,100	17.29
PROGRAMS	80,000	81,500	1.88
PUBLICITY	30,000	30,000	0.00
RCLS SERVICE FEE	5,000	5,000	0.00
RENT & R&M OF BUILDING & EQUIP.	145,000	140,000	(3.45)
SUPPLIES	48,500	50,000	3.09
TECHNICAL SERVICES	85,000	84,000	(1.18)
TELEPHONE	17,000	17,000	0.00
TRAVEL	3,000	3,000	0.00
UTILITIES	85,000	100,000	17.65
TOTAL EXPENDITURES	3,432,400	3,467,600	1.03
	0	0	