

Nanuet Public Library 2024/2025 Budget Overview

NANUET PUBLIC LIBRARY BUDGET	Jul '24 - Jun 25
REVENUES	
FINES	5,500
GRANTS & MISCELLANEOUS	5,500
INTEREST INCOME	15,000
LEGISLATIVE GRANT INCOME	5,000
REALTY TAXES	3,370,500
TOTAL REVENUES	3,401,500
 EXPENDITURES	
BOOKS	185,500
CONTINGENCIES	5,000
CONTINUING EDUCATION	7,000
CONTRIBUTION TO CAPITAL FUND	150,000
DATA PROCESSING	8,000
DUES	4,500
ELECTRONIC REFERENCE & BOOKS	84,500
EQUIPMENT	25,000
INSURANCE	35,000
INTERNET PROVIDER	5,200
LIBRARY SYSTEM AUTOMATION	20,000
PERSONNEL	1,653,000
PERSONNEL BENEFITS	672,800
PROFESSIONAL FEES	58,000
PROGRAMS	62,000
PUBLICITY	26,000
RCLS SERVICE FEE	8,500
RENT & R&M OF BUILDING & EQUIP.	155,000
SUPPLIES	42,500
TECHNICAL SERVICES	88,000
TELEPHONE	14,500
TRAVEL	3,500
UTILITIES	88,000
TOTAL EXPENDITURES	3,401,500
EXCESS OF REVENUES OVER EXPENDITURES	0