

Nanuet Public Library

Proposed 2024 - 2025 Budget



	Approved	Proposed	%
	Jul '23 - Jun 24	Jul '24 - Jun 25	Change
REVENUES			
FINES	5,500	5,500	0.00
GRANTS & MISCELLANEOUS	4,984	5,500	10.35
INTEREST INCOME	750	15,000	1,900.00
LEGISLATIVE GRANT INCOME	5,016	5,000	(0.32)
REALTY TAXES	3,279,400	3,370,500	2.78
TOTAL REVENUES	3,295,650	3,401,500	3.21
EXPENDITURES			
BOOKS	198,000	200,000	1.01
CONTINGENCIES	5,000	5,000	0.00
CONTINUING EDUCATION	7,000	7,000	0.00
CONTRIBUTION TO CAPITAL FUND	145,000	145,000	0.00
DATA PROCESSING	8,000	8,000	0.00
DUES	4,500	4,500	0.00
ELECTRONIC REFERENCE & BOOKS	67,000	70,000	4.48
EQUIPMENT	22,500	25,000	11.11
INSURANCE	34,100	35,000	2.64
INTERNET PROVIDER	5,200	5,200	0.00
LIBRARY SYSTEM AUTOMATION	53,500	20,000	(62.62)
PERSONNEL	1,593,650	1,653,000	3.72
PERSONNEL BENEFITS	625,000	672,800	7.65
PROFESSIONAL FEES	60,000	58,000	(3.33)
PROGRAMS	62,000	62,000	0.00
PUBLICITY	25,000	31,000	24.00
RCLS SERVICE FEE	8,500	8,500	0.00
RENT & R&M OF BUILDING & EQUIP.	142,300	155,000	8.92
SUPPLIES	40,000	42,500	6.25
TECHNICAL SERVICES	87,400	88,000	0.69
TELEPHONE	12,500	14,500	16.00
TRAVEL	3,000	3,500	16.67
UTILITIES	86,500	88,000	1.73
TOTAL EXPENDITURES	3,295,650	3,401,500	3.21

July 1, 2024 – June 30, 2025 BUDGET RESOLUTION

Resolved, that the Board of Education of Nanuet Union Free School District, Towns of Clarkstown and Orangetown, County of Rockland, raise annually by taxation the amount of \$3,370,500 to be used for public library purposes and is hereby authorized to levy the necessary tax therefore.